

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY\_15\_\_ & Planning for AY \_\_16\_\_*

<b>Division: Communication and English</b>				
<b>Full Program Name: Journalism and Media Communication</b>	<b>Course Prefix(s) within Program: JOUR</b>	<b>Budget Org Number:</b>	<b>Transfer/ Career Primary Mission: Transfer</b>	<b>CIP Code, if applicable:</b>

**Program Data Summary**

<b>Demand Indicators</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 Transfer Programs</b>
<b>Student Credit Hours</b>	2,425	2,306	2,242	1.0% Transfer SCH
<b>Student Head Count (Unduplicated)</b>	638	622	620	
<b>Average Class Size</b>	13	12	13	18.9

<b>Quality Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 2013 – 2015 Transfer Programs</b>
<b>% Student Completion</b>	90.4	90.9	90.6	89.2%
<b>% Student Success</b>	82.9	81.9	84.0	81.5%
<b>% Attrition</b>	9.6	8.9	9.4	10.7%

<b>Resource Utilization Indicators (All Programs)</b>	<b>AY13</b>	<b>AY 14</b>	<b>AY 15</b>
<b>Expenses</b>			
<b># of Full Time Faculty</b>	2	2	2
<b># of Part Time/Adjunct Faculty</b>	9	9	4
<b>Student Credit Hours by FT Faculty</b>	442	433	441
<b>Student Credit hours by PT Faculty</b>	693	681	327
<b>Student Enrollment by FT Faculty</b>	148	145	147
<b>Student Enrollment by PT Faculty</b>	231	228	109
<b>Cost per credit hour</b>	\$185.36	\$184.01	\$173.16
<b>Cost per student FTE</b>	\$5,561	\$5,520	\$5,195
<b>FY Expenditures</b>	\$449,501	\$424,315	\$388,220
<b>Revenue</b>			
<b>Tuition</b>	\$191,430	\$181,287	\$182,980
<b>KBOR Calculated State Share of Cost on percent received previous year</b>		\$135,003	\$141,004